



GALVESTON CENTRAL APPRAISAL DISTRICT

Tommy Watson, Chief Appraiser

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YEAR 2021

**APPROVED
OPERATING BUDGET**

January 1, 2021 to December 31, 2021

Tommy Watson, Chief Appraiser

August 12, 2020

**GALVESTON CENTRAL APPRAISAL DISTRICT
2021 APPROVED OPERATING BUDGET**

ACCOUNT #	NAME	2020 APPROVED BUDGET	2021 APPROVED BUDGET
10-410-4110	Salaries	2,546,402	2,621,894
10-410-4186	Chief Appraiser Expenses	1,500	2,500
10-410-4187	Benefits	1,420,729	1,507,308
10-410-4201	Office Supplies	25,000	25,000
10-410-4205	Postage/Freight	95,000	125,000
10-410-4230	Dues/Books/Subscriptions	9,500	9,500
10-410-4245	Education/Registration	6,000	7,000
10-410-4255	Travel/Auto Allowance	120,000	125,000
10-410-4260	Forms/Printing	30,000	35,000
10-410-4261	Legal News Notices	18,000	20,000
10-410-4265	Insurance	25,000	30,000
10-410-4270	Telephone/Communications	50,000	50,000
10-410-4285	General Office	30,000	30,000
10-410-4317	Professional Appraisal Services	187,872	187,800
10-410-4320	Mapping Services	20,000	20,000
10-410-4325	Computer Supplies	40,000	40,000
10-410-4332	Maintenance/Equipment	55,000	55,000
10-410-4407	Maintenance/Computer	140,000	140,000
10-410-4440	Office Space/Lease	180,000	180,000
10-410-4530	Capital Outlay	500,000	550,000
10-410-4560	Janitorial Services/Supplies	30,000	30,000
10-420-4110	Appraisal Review Board Expenses	85,000	105,000
10-420-4135	Annual Audit	15,500	16,000
10-420-4140	Taxpayer Liaison Officer	6,000	7,200
10-420-4145	Contingency	35,000	35,000
10-420-4150	Legal Fees	670,000	600,000
	TOTALS	6,341,503	6,554,202
FINANCIAL METHOD:			
	Taxing Unit Allocations	6,326,503	6,539,202
	Interest Earned	15,000	15,000
	TOTALS	6,341,503	6,554,202

**GALVESTON CENTRAL APPRAISAL DISTRICT
Salary and Benefit Schedule**

2020 EMPL	POSITION CLASSIFICATION	2020 APPROVED	2021 EMPL	2021 APPROVED	2021 BENEFITS
1	Chief Appraiser	142,000	1	142,000	56,746
1	Deputy Chief Appraiser	109,200	1	109,200	48,243
1	Staff Attorney	83,200	1	83,200	40,340
6	Department Directors	424,250	6	424,250	225,547
1	Executive Assistant	38,500	1	38,500	27,271
19	Clerical	643,550	19	643,550	494,851
3	GIS Technicians	159,460	3	159,460	84,887
16	Appraisers	850,642	16	850,642	478,133
2	Deed Research Clerks	65,600	2	65,600	51,290
50	TOTAL	2,516,402	50	2,516,402	1,507,308
	Merit Increase			75,492	
	Contract Labor	30,000		30,000	
	TOTAL SALARIES	2,546,402		2,621,894	
BENEFITS:					
	Retirement	530,646		536,730	
	Group Health Insurance	677,449		750,000	
	Texas Workforce Commission	22,449		25,000	
	Workers' Compensation	16,175		17,500	
	Medicare/FICA	174,010		178,078	
	TOTAL BENEFITS:	1,420,729		1,507,308	

**GALVESTON CENTRAL APPRAISAL DISTRICT
SUPPORTING SCHEDULE**

ACCOUNT#	NAME	2020 APPROVED BUDGET	2021 APPROVED BUDGET
10-410-4110	Salaries/Overtime \$75,492 is budgeted for merit increases	2,546,402	2,621,894
10-410-4186	Chief Appraiser Expenses	1,500	2,500
10-410-4187	Benefits Retirement Group Health Insurance Texas Workforce Commission Workers' Compensation Medicare/FICA	1,420,729	1,507,308
10-410-4201	Office Supplies Includes ARB Supplies	25,000	25,000
10-410-4205	Postage/Freight Renditions and Exemptions Notices of Appraised Value Scheduling Letters Letters of Determination Regular Office Mail Capitol Appraisal Group	95,000	125,000
10-410-4230	Dues/Books/Subscriptions Texas Licensing & Regulations Comptroller of Public Accounts Texas Association of Appraisal Districts Texas Association of Assessing Officers Institute of C.T.A.'S Texas School Assessors Association Texas City-La Marque Chamber of Commerce Houston/Galveston Area Council of Governments	9,500	9,500
10-410-4245	Education/Registration Tyler Technologies Texas Association of Appraisal Districts Texas Association of Assessing Officers International Association of Assessing Officers Harris County Appraisal District	6,000	7,000

**GALVESTON CENTRAL APPRAISAL DISTRICT
SUPPORTING SCHEDULE**

ACCOUNT#	NAME	2020 APPROVED BUDGET	2021 APPROVED BUDGET
10-410-4255	Travel/Auto Allowance Appraisal District Personnel Appraisal Review Board Board of Directors Chief Appraiser	120,000	125,000
10-410-4260	Forms/Printing Appraisal Rolls and Notices Appraisal Cards Business Cards Envelopes Exemption Forms (Various) Appraisal District Pamphlets Stationery	30,000	35,000
10-410-4261	Legal News Notices Galveston Daily News Houston Chronicle	18,000	20,000
10-410-4265	Insurance Texas Municipal League (Liability, Property)	25,000	30,000
10-410-4270	Telephone/Communications	50,000	50,000
10-410-4285	General Office A to Z Trophies Wal-Mart Reliant Business Products	30,000	30,000
10-410-4317	Professional Appraisal Services Capitol Appraisal Group	187,872	187,800
10-410-4320	Mapping Services Experian ESRI	20,000	20,000
10-410-4325	Computer Supplies Reliant Business Products Liberty Office Products	40,000	40,000

**GALVESTON CENTRAL APPRAISAL DISTRICT
SUPPORTING SCHEDULE**

ACCOUNT#	NAME	2020 APPROVED BUDGET	2021 APPROVED BUDGET
10-410-4332	Maintenance/Equipment Pitney Bowes TLC Office Systems Line and Laser	55,000	55,000
10-410-4407	Maintenance/Computer Computer Software Maintenance Computer Hardware Maintenance GIS Software Maintenance GIS Hardware Maintenance	140,000	140,000
10-410-4440	Office Space/Lease County of Galveston Great Value Storage	180,000	180,000
10-410-4530	Capital Outlay Pictometry New Computer System \$125,000/5 yrs. New Computer Software	500,000	550,000
10-410-4560	Janitorial Service & Supplies Coverall Janitorial Service Sam's Warehouse Reliant Business Products	30,000	30,000
10-420-4110	Appraisal Review Board Expenses	85,000	105,000
10-420-4135	Annual Audit Whitley Penn	15,500	16,000
10-420-4140	Taxpayer Liaison	6,000	7,200
10-420-4145	Contingency	35,000	35,000
10-420-4150	Legal Fees Greer, Herz & Adams, L.L.P. McLeod, Alexander, Powell & Apfel, P.C.	670,000	600,000

Jurisdiction	2019 Levy Amount	Percent	2020 Annual Amt.	2021 Annual Amt.	2021 Qtr Amount
Galveston ISD	81,394,644	10.5375	684,605.87	689,066.94	172,266.74
Dickinson ISD	58,327,028	7.5511	466,843.95	493,782.21	123,445.55
Friendswood ISD	39,734,336	5.1441	339,501.84	336,381.07	84,095.27
High Island ISD	1,624,350	0.2103	13,097.25	13,751.35	3,437.84
Hitchcock ISD	10,513,478	1.3611	85,549.78	89,004.51	22,251.13
Clear Creek ISD	104,919,526	13.5830	893,008.08	888,222.78	222,055.70
Santa Fe ISD	20,509,576	2.6552	169,107.86	173,629.00	43,407.25
Texas City ISD	73,006,600	9.4515	621,296.07	618,055.84	154,513.96
City of Galveston	36,097,506	4.6732	279,400.98	305,592.57	76,398.14
City of Texas City	28,928,993	3.7452	232,622.32	244,905.70	61,226.43
City of La Marque	5,053,396	0.6542	35,185.28	42,780.80	10,695.20
City of Hitchcock	2,425,228	0.3140	16,166.15	20,531.38	5,132.84
City of Jamacia Beach	766,456	0.0992	6,262.58	6,488.63	1,622.16
City of Dickinson	4,493,447	0.5817	34,767.43	38,040.41	9,510.10
City of Friendswood	14,835,725	1.9207	120,350.11	125,595.59	31,398.90
City of Kemah	660,352	0.0855	5,326.85	5,590.38	1,397.59
City of League City	44,926,710	5.8163	363,560.32	380,338.43	95,084.61
City of Santa Fe	2,592,633	0.3356	20,700.77	21,948.59	5,487.15
Village of Tiki Island	1,299,713	0.1683	10,274.01	11,003.05	2,750.76
City of Bayou Vista	788,280	0.1021	6,067.86	6,673.38	1,668.35
Drainage District No. 1	1,871,291	0.2423	14,637.35	15,841.89	3,960.47
Drainage District No. 2	1,051,995	0.1362	7,540.59	8,905.93	2,226.48
Galv City Consolidated Drainage	3,934,516	0.5094	30,146.11	33,308.64	8,327.16
Galveston College	13,733,948	1.7780	111,537.51	116,268.21	29,067.05
College of the Mainland	23,453,703	3.0364	191,634.57	198,553.25	49,638.31
Navigation District No. 1	1,797,774	0.2327	14,020.05	15,219.51	3,804.88
WCID No. 1	1,381,370	0.1788	11,094.87	11,694.34	2,923.58
WCID No. 8	582,943	0.0755	4,650.65	4,935.05	1,233.76
WCID No. 12	1,447,359	0.1874	11,499.59	12,252.99	3,063.25
WCID No. 19	90,545	0.0117	714.25	766.53	191.63
Bacliff MUD	1,017,586	0.1317	8,939.62	8,614.63	2,153.66
Bayview MUD	405,841	0.0525	1,077.67	3,435.75	858.94
San Leon MUD	2,332,215	0.3019	13,093.40	19,743.96	4,935.99
GC MUD No. 6	1,380,923	0.1788	11,795.74	11,690.56	2,922.64
Galv City FWSD No. 6	886,736	0.1148	7,412.27	7,506.88	1,876.72
GC MUD No. 12	649,429	0.0841	5,428.02	5,497.90	1,374.48
GC MUD No. 14	1,834,365	0.2375	14,891.16	15,529.29	3,882.32
GC MUD No. 15	1,182,437	0.1531	10,213.46	10,010.22	2,502.56
Tara Glen MUD	361,187	0.0468	3,194.60	3,057.72	764.43
Westwood Management District	1,148,142	0.1486	7,209.07	9,719.88	2,429.97
Flamingo Isles MUD	591,610	0.0766	5,150.12	5,008.42	1,252.11
Bay Colony West MUD	1,924,283	0.2491	14,904.31	16,290.51	4,072.63
South Shore Harbour MUD No. 7	1,427,899	0.1849	11,971.49	12,088.24	3,022.06
GC MUD No. 30	298,224	0.0386	2,380.93	2,524.69	631.17
GC MUD No. 31	595,539	0.0771	3,961.06	5,041.69	1,260.42
GC MUD No. 32	694,712	0.0899	4,646.19	5,881.26	1,470.31
GC MUD No. 39	2,211,431	0.2863	19,571.76	18,721.43	4,680.36
GC MUD No. 43	2,764,958	0.3580	23,352.44	23,407.45	5,851.86
GC MUD No. 44	1,894,154	0.2452	14,936.52	16,035.44	4,008.86
GC MUD No. 45	2,797,989	0.3622	21,962.28	23,687.09	5,921.77
GC MUD No. 46	3,418,323	0.4425	28,020.63	28,938.68	7,234.67
GC MUD No. 52	811,964	0.1051	6,304.74	6,873.89	1,718.47
GC MUD No. 54	770,656	0.0998	6,560.31	6,524.18	1,631.05
GC MUD No. 56	1,601,082	0.2073	8,181.47	13,554.37	3,388.59
GC MUD No. 59	113,980	0.0148	0.00	964.92	241.23
GC MUD No. 66	698,195	0.0904	5,136.66	5,910.75	1,477.69
GC MUD No. 68	587,940	0.0761	3,510.02	4,977.36	1,244.34
GC MUD No. 76	32,061	0.0042	0.00	271.42	67.86
West Ranch Mgmt #1	2,605,236	0.3373	19,922.11	22,055.29	5,513.82
GC Mgmt #1	451,715	0.0585	3,753.45	3,824.11	956.03
County of Galveston	146,695,983	18.9915	1,214,335.39	1,241,891.95	310,472.99
County Road & Flood	3,476,238	0.4500	4,815.65	29,428.97	7,357.24
Emergency Serv. District No. 1	1,461,943	0.1893	10,574.22	12,376.45	3,094.11
Emergency Serv. District No. 2	1,051,652	0.1374	8,125.37	8,987.68	2,246.92
TOTAL	772,430,053	100.0000	6,326,503.03	6,539,202.00	1,634,800.50
2021 GCAD APPROVED BUDGET					"X 4 Quarters
August 12, 2020	6,539,202				6,539,202