



GALVESTON CENTRAL APPRAISAL DISTRICT

Tommy Watson, Chief Appraiser

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YEAR 2022

**APPROVED
OPERATING BUDGET**

January 1, 2022 to December 31, 2022

Tommy Watson, Chief Appraiser

August 18, 2021

**GALVESTON CENTRAL APPRAISAL DISTRICT
2022 APPROVED OPERATING BUDGET**

ACCOUNT #	NAME	2021 APPROVED BUDGET	2022 APPROVED BUDGET
10-410-4110	Salaries	2,621,894	2,800,991
10-410-4186	Chief Appraiser Expenses	2,500	2,500
10-410-4187	Benefits	1,507,308	1,686,268
10-410-4201	Office Supplies	25,000	25,000
10-410-4205	Postage/Freight	125,000	135,000
10-410-4230	Dues/Books/Subscriptions	9,500	10,500
10-410-4245	Education/Registration	7,000	8,000
10-410-4255	Travel/Auto Allowance	125,000	130,000
10-410-4260	Forms/Printing	35,000	40,000
10-410-4261	Legal News Notices	20,000	20,000
10-410-4265	Insurance	30,000	35,000
10-410-4270	Telephone/Communications	50,000	50,000
10-410-4285	General Office	30,000	30,000
10-410-4317	Professional Appraisal Services	187,800	187,800
10-410-4320	Mapping Services	20,000	25,000
10-410-4325	Computer Supplies	40,000	45,000
10-410-4332	Maintenance/Equipment	55,000	55,000
10-410-4407	Maintenance/Computer	140,000	140,000
10-410-4440	Office Space/Lease	180,000	180,000
10-410-4530	Capital Outlay	550,000	440,300
10-410-4560	Janitorial Services/Supplies	30,000	30,000
10-420-4110	Appraisal Review Board Expenses	105,000	125,000
10-420-4135	Annual Audit	16,000	17,500
10-420-4140	Taxpayer Liaison Officer	7,200	7,200
10-420-4145	Contingency	35,000	35,000
10-420-4150	Legal Fees	600,000	1,000,000
	TOTALS	6,554,202	7,261,059
FINANCIAL METHOD:			
	Taxing Unit Allocations	6,539,202	7,246,059
	Interest Earned	15,000	15,000
	TOTALS	6,554,202	7,261,059

**GALVESTON CENTRAL APPRAISAL DISTRICT
Salary and Benefit Schedule**

2021 EMPL	POSITION CLASSIFICATION	2021 APPROVED	2022 EMPL	2022 APPROVED	2022 BENEFITS
1	Chief Appraiser	151,000	1	162,000	65,495
1	Deputy Chief Appraiser	114,660	1	90,000	45,440
1	Staff Attorney	90,000	1	90,000	45,440
	Paralegal		1	50,000	32,289
6	Department Directors	455,127	6	455,127	244,735
1	Executive Assistant	39,655	1	39,655	28,888
19	Clerical	652,026	19	652,026	498,897
3	GIS Technicians	161,244	3	161,244	90,572
16	Appraisers	860,161	18	936,161	580,448
2	Deed Research Clerks	68,021	2	68,021	54,064
50	TOTAL	2,591,894	53	2,704,234	1,686,268
	Merit Increase			66,757	
	Contract Labor	30,000		30,000	
	TOTAL SALARIES	2,621,894		2,800,991	
BENEFITS:					
	Retirement	536,730		656,872	
	Group Health Insurance	750,000		795,000	
	Texas Workforce Commission	25,000		26,500	
	Workers' Compensation	17,500		18,550	
	Medicare/FICA	178,078		189,346	
	TOTAL BENEFITS:	1,507,308		1,686,268	

**GALVESTON CENTRAL APPRAISAL DISTRICT
SUPPORTING SCHEDULE**

ACCOUNT#	NAME	2021 APPROVED BUDGET	2022 APPROVED BUDGET
10-410-4110	Salaries/Overtime \$77,757 is budgeted for merit increases.	2,621,894	2,800,991
10-410-4186	Chief Appraiser Expenses	2,500	2,500
10-410-4187	Benefits Retirement Group Health Insurance Texas Workforce Commission Workers' Compensation Medicare/FICA	1,507,308	1,686,268
10-410-4201	Office Supplies Includes ARB Supplies	25,000	25,000
10-410-4205	Postage/Freight Renditions and Exemptions Notices of Appraised Value Scheduling Letters Letters of Determination Regular Office Mail Capitol Appraisal Group	125,000	135,000
10-410-4230	Dues/Books/Subscriptions Texas Licensing & Regulations Comptroller of Public Accounts Texas Association of Appraisal Districts Texas Association of Assessing Officers Institute of C.T.A.'S Texas School Assessors Association Texas City-La Marque Chamber of Commerce Houston/Galveston Area Council of Governments	9,500	10,500
10-410-4245	Education/Registration Tyler Technologies Texas Association of Appraisal Districts Texas Association of Assessing Officers International Association of Assessing Officers Harris County Appraisal District	7,000	8,000

**GALVESTON CENTRAL APPRAISAL DISTRICT
SUPPORTING SCHEDULE**

ACCOUNT#	NAME	2021 APPROVED BUDGET	2022 APPROVED BUDGET
10-410-4255	Travel/Auto Allowance Appraisal District Personnel Appraisal Review Board Board of Directors Chief Appraiser	125,000	130,000
10-410-4260	Forms/Printing Appraisal Rolls and Notices Appraisal Cards Business Cards Envelopes Exemption Forms (Various) Appraisal District Pamphlets Stationery	35,000	40,000
10-410-4261	Legal News Notices Galveston Daily News	20,000	20,000
10-410-4265	Insurance Texas Municipal League (Liability, Property)	30,000	35,000
10-410-4270	Telephone/Communications	50,000	50,000
10-410-4285	General Office A to Z Trophies Wal-Mart Reliant Business Products	30,000	30,000
10-410-4317	Professional Appraisal Services Capitol Appraisal Group	187,800	187,800
10-410-4320	Mapping Services Experian ESRI	20,000	25,000
10-410-4325	Computer Supplies Reliant Business Products Liberty Office Products	40,000	45,000

**GALVESTON CENTRAL APPRAISAL DISTRICT
SUPPORTING SCHEDULE**

ACCOUNT#	NAME	2021 APPROVED BUDGET	2022 APPROVED BUDGET
10-410-4332	Maintenance/Equipment Pitney Bowes TLC Office Systems Line and Laser	55,000	55,000
10-410-4407	Maintenance/Computer Computer Software Maintenance Computer Hardware Maintenance GIS Software Maintenance GIS Hardware Maintenance	140,000	140,000
10-410-4440	Office Space/Lease County of Galveston Great Value Storage	180,000	180,000
10-410-4530	Capital Outlay Pictometry Co Star New Software for Legal Dept	550,000	440,300
10-410-4560	Janitorial Service & Supplies Coverall Janitorial Service Sam's Warehouse Reliant Business Products	30,000	30,000
10-420-4110	Appraisal Review Board Expenses	105,000	125,000
10-420-4135	Annual Audit Whitley Penn	16,000	17,500
10-420-4140	Taxpayer Liaison	7,200	7,200
10-420-4145	Contingency	35,000	35,000
10-420-4150	Legal Fees Greer, Herz & Adams, L.L.P. McLeod, Alexander, Powell & Apfel, P.C. Arbitration	600,000	1,000,000

Jurisdiction	2020 Levy	Percent	2021 Annual Amt.	2022 Annual Amt	2022 Qtr Amount
Galveston ISD	82,498,208	10.3077	689,066.94	746,905.38	186,726.34
Dickinson ISD	60,971,627	7.6181	493,782.21	552,012.43	138,003.11
Friendswood ISD	42,840,252	5.3527	336,381.07	387,858.30	96,964.57
High Island ISD	1,537,266	0.1921	13,751.35	13,917.79	3,479.45
Hitchcock ISD	9,626,307	1.2028	89,004.51	87,152.69	21,788.17
Clear Creek ISD	110,656,749	13.8260	888,222.78	1,001,841.41	250,460.35
Santa Fe ISD	21,750,865	2.7177	173,629.00	196,923.53	49,230.88
Texas City ISD	74,588,563	9.3195	618,055.84	675,294.66	168,823.66
City of Galveston	37,493,880	4.6847	305,592.57	339,454.41	84,863.60
City of Texas City	29,064,414	3.6315	244,905.70	263,137.44	65,784.36
City of La Marque	5,534,355	0.6915	42,780.80	50,105.81	12,526.45
City of Hitchcock	2,496,240	0.3119	20,531.38	22,599.95	5,649.99
City of Jamacia Beach	772,644	0.0965	6,488.63	6,995.21	1,748.80
City of Dickinson	5,297,260	0.6619	38,040.41	47,959.25	11,989.81
City of Friendswood	14,951,633	1.8681	125,595.59	135,366.04	33,841.51
City of Kemah	662,110	0.0827	5,590.38	5,994.47	1,498.62
City of League City	45,990,453	5.7463	380,338.43	416,378.94	104,094.74
City of Santa Fe	2,562,905	0.3202	21,948.59	23,203.51	5,800.88
Village of Tiki Island	1,392,662	0.1740	11,003.05	12,608.60	3,152.15
City of Bayou Vista	821,924	0.1027	6,673.38	7,441.37	1,860.34
Drainage District No. 1	1,935,491	0.2418	15,841.89	17,523.15	4,380.79
Drainage District No. 2	1,054,771	0.1318	8,905.93	9,549.47	2,387.37
Galv City Consolidated Drainage	4,284,578	0.5353	33,308.64	38,790.84	9,697.71
Galveston College	13,624,505	1.7023	116,268.21	123,350.75	30,837.69
College of the Mainland	29,683,528	3.7088	198,553.25	268,742.64	67,185.66
Navigation District No. 1	1,778,449	0.2222	15,219.51	16,101.36	4,025.34
WCID No. 1	1,463,880	0.1829	11,694.34	13,253.38	3,313.34
WCID No. 8	646,301	0.0808	4,935.05	5,851.35	1,462.84
WCID No. 12	1,562,785	0.1953	12,252.99	14,148.83	3,537.21
WCID No. 19	97,335	0.0122	766.53	881.23	220.31
Bacliff MUD	982,738	0.1228	8,614.63	8,897.31	2,224.33
Bayview MUD	454,210	0.0568	3,435.75	4,112.24	1,028.06
San Leon MUD	2,325,538	0.2906	19,743.96	21,054.48	5,263.62
GC MUD No. 6	1,346,255	0.1682	11,690.56	12,188.44	3,047.11
Galv City FWSD No. 6	915,137	0.1143	7,506.88	8,285.28	2,071.32
GC MUD No. 12	658,243	0.0822	5,497.90	5,959.47	1,489.87
GC MUD No. 14	1,871,506	0.2338	15,529.29	16,943.86	4,235.96
GC MUD No. 15	1,207,708	0.1509	10,010.22	10,934.10	2,733.52
Westwood Management District	1,585,438	0.1981	9,719.88	14,353.92	3,588.48
Flamingo Isles MUD	624,649	0.0780	5,008.42	5,655.32	1,413.83
Bay Colony West Harbour MUD	2,401,388	0.3000	16,290.51	21,741.20	5,435.30
South Shore Harbour MUD No. 7	1,525,584	0.1906	12,088.24	13,812.02	3,453.00
GC MUD No. 30	286,980	0.0359	2,524.69	2,598.20	649.55
GC MUD No. 31	855,152	0.1068	5,041.69	7,742.20	1,935.55
GC MUD No. 32	820,795	0.1026	5,881.26	7,431.15	1,857.79
GC MUD No. 36	18,196	0.0023	0.00	164.74	41.18
GC MUD No. 39	2,220,806	0.2775	18,721.43	20,106.27	5,026.57
GC MUD No. 43	2,720,185	0.3399	23,407.45	24,627.45	6,156.86
GC MUD No. 44	1,942,838	0.2427	16,035.44	17,589.67	4,397.42
GC MUD No. 45	2,985,986	0.3731	23,687.09	27,033.91	6,758.48
GC MUD No. 46	3,476,746	0.4344	28,938.68	31,477.05	7,869.26
GC MUD No. 52	875,378	0.1094	6,873.89	7,925.32	1,981.33
GC MUD No. 54	859,676	0.1074	6,524.18	7,783.16	1,945.79
GC MUD No. 56	2,533,502	0.3165	13,554.37	22,937.30	5,734.33
GC MUD No. 59	135,930	0.0170	964.92	1,230.66	307.66
GC MUD No. 66	800,090	0.1000	5,910.75	7,243.69	1,810.92
GC MUD No. 68	619,552	0.0774	4,977.36	5,609.17	1,402.29
GC MUD No. 76	37,812	0.0047	271.42	342.33	85.58
West Ranch Mgmt #1	2,765,211	0.3455	22,055.29	25,035.10	6,258.77
GC Mgmt #1	493,787	0.0617	3,824.13	4,470.55	1,117.64
County of Galveston	146,316,740	18.2816	1,241,891.95	1,324,692.54	331,173.13
County Road & Flood	3,449,181	0.4310	29,428.97	31,227.48	7,806.87
Emergency Serv. District No. 1	1,477,129	0.1846	12,376.45	13,373.32	3,343.33
Emergency Serv. District No. 2	1,119,549	0.1399	8,987.68	10,135.94	2,533.99
TOTAL	800,351,555	100.0000	6,536,144.28	7,246,059.00	1,811,514.75
2022 GCAD APPROVED BUDGET					"X 4 Quarters
REVISED 1/24/2022	7,246,059				7,246,059

Jurisdiction	2020 Levy	Percent	2021 Annual Amt.	2022 Annual Amt.	2022 Qtr Amount
Galveston ISD	82,498,208	10.3048	689,066.94	746,694.71	185,673.68
Dickinson ISD	60,971,627	7.6160	493,782.21	551,856.74	137,964.18
Friendswood ISD	42,840,252	5.3512	336,381.07	387,748.90	96,937.23
High Island ISD	1,537,266	0.1920	13,751.35	13,913.86	3,478.47
Hitchcock ISD	9,626,307	1.2024	89,004.51	87,128.11	21,782.03
Clear Creek ISD	110,656,749	13.8221	888,222.78	1,001,558.84	250,389.71
Santa Fe ISD	21,750,865	2.7169	173,629.00	196,867.99	49,217.00
Texas City ISD	74,588,563	9.3168	618,055.84	675,104.19	168,776.05
City of Galveston	37,493,880	4.6834	305,592.57	339,358.67	84,839.67
City of Texas City	29,064,414	3.6304	244,905.70	263,063.22	65,765.81
City of La Marque	5,534,355	0.6913	42,780.80	50,091.68	12,522.92
City of Hitchcock	2,496,240	0.3118	20,531.38	22,593.58	5,648.39
City of Jamaica Beach	772,644	0.0955	6,488.63	6,993.24	1,748.31
City of Dickinson	5,297,260	0.6617	38,040.41	47,945.72	11,986.43
City of Friendswood	14,951,633	1.8676	125,595.59	135,327.86	33,831.96
City of Kemah	662,110	0.0827	5,590.38	5,992.78	1,498.20
City of League City	45,990,453	5.7447	380,338.43	416,261.50	104,055.38
City of Santa Fe	2,562,905	0.3201	21,948.59	23,196.96	5,799.24
Village of Tiki Island	1,392,662	0.1740	11,003.05	12,605.04	3,151.26
City of Bayou Vista	821,924	0.1027	6,673.38	7,439.27	1,859.82
Drainage District No. 1	1,935,491	0.2418	15,841.89	17,518.21	4,379.55
Drainage District No. 2	1,054,771	0.1318	8,905.93	9,546.78	2,386.69
Galv City Consolidated Drainage	4,284,578	0.5352	33,308.64	38,779.90	9,694.97
Galveston College	13,624,505	1.7018	116,268.21	123,315.96	30,828.99
College of the Mainland	29,683,528	3.7078	198,553.25	268,666.84	67,166.71
Navigation District No. 1	1,778,449	0.2221	15,219.51	16,096.82	4,024.20
WCID No. 1	1,463,880	0.1829	11,694.34	13,249.64	3,312.41
WCID No. 8	646,301	0.0807	4,935.05	5,849.70	1,462.42
WCID No. 12	1,562,785	0.1952	12,252.99	14,144.83	3,536.21
WCID No. 19	97,335	0.0122	766.53	880.98	220.25
Bacliff MUD	982,738	0.1228	8,614.63	8,894.80	2,223.70
Bayview MUD	454,210	0.0567	3,435.75	4,111.08	1,027.77
San Leon MUD	2,325,538	0.2905	19,743.96	21,048.54	5,262.14
GC MUD No. 6	1,346,255	0.1682	11,690.56	12,185.01	3,046.25
Galv City FWSD No. 6	915,137	0.1143	7,506.88	8,282.94	2,070.73
GC MUD No. 12	658,243	0.0822	5,497.90	5,957.79	1,489.45
GC MUD No. 14	1,871,506	0.2338	15,529.29	16,939.08	4,234.77
GC MUD No. 15	1,207,708	0.1509	10,010.22	10,931.01	2,732.75
Tara Glen MUD	225,800	0.0282	3,057.72	2,043.73	510.93
Westwood Management District	1,585,438	0.1980	9,719.88	14,349.87	3,587.47
Flamingo Isles MUD	624,649	0.0780	5,008.42	5,653.72	1,413.43
Bay Colony West MUD	2,401,388	0.3000	6,290.51	21,735.06	5,433.77
South Shore Harbour MUD No. 7	1,525,584	0.1906	12,088.24	13,808.12	3,452.03
GC MUD No. 30	286,980	0.0358	2,524.69	2,597.47	649.37
GC MUD No. 31	855,152	0.1068	5,041.69	7,740.02	1,935.00
GC MUD No. 32	820,795	0.1025	5,881.26	7,429.05	1,857.26
GC MUD No. 36	18,196	0.0023	0.00	164.69	41.17
GC MUD No. 39	2,220,806	0.2774	18,721.43	20,100.60	5,025.15
GC MUD No. 43	2,720,185	0.3398	23,407.45	24,620.50	6,155.13
GC MUD No. 44	1,942,838	0.2427	16,035.44	17,584.71	4,396.18
GC MUD No. 45	2,985,986	0.3730	23,687.09	27,026.29	6,756.57
GC MUD No. 46	3,476,746	0.4343	28,938.68	31,468.18	7,867.04
GC MUD No. 52	875,378	0.1093	6,873.89	7,923.08	1,980.77
GC MUD No. 54	859,676	0.1074	6,524.18	7,780.96	1,945.24
GC MUD No. 56	2,533,502	0.3165	13,554.37	22,930.83	5,732.71
GC MUD No. 59	135,930	0.0170	964.92	1,230.31	307.58
GC MUD No. 66	800,090	0.0999	5,910.75	7,241.65	1,810.41
GC MUD No. 68	619,552	0.0774	4,977.36	5,607.59	1,401.90
GC MUD No. 76	37,812	0.0047	271.42	342.23	85.56
West Ranch Mgmt #1	2,765,211	0.3454	22,055.29	25,028.04	6,257.01
GC Mgmt #1	493,787	0.0517	3,824.13	4,469.29	1,117.32
County of Galveston	146,316,740	18.2764	1,241,891.95	1,324,318.91	331,079.73
County Road & Flood	3,449,181	0.4308	29,428.97	31,218.68	7,804.67
Emergency Serv. District No. 1	1,477,129	0.1845	12,376.45	13,369.55	3,342.39
Emergency Serv. District No. 2	1,119,549	0.1398	8,987.68	10,133.08	2,533.27
TOTAL	800,577,355	100.0000	6,529,202.00	7,246,059.00	1,811,514.75
2022 GCAD APPROVED BUDGET					"X 4 Quarters
August 18, 2021	7,246,059				7,246,059