

GALVESTON CENTRAL

9850 Emmett F. Lowry Expressway, Suite A
Texas City, Texas 77591



APPRAISAL DISTRICT

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Krystal McKinney, RPA, CCA
Chief Appraiser

YEAR 2024

**APPROVED
OPERATING BUDGET**

January 1, 2024 to December 31, 2024

**Krystal Mc Kinney, Chief Appraiser
August 23, 2023**

**GALVESTON CENTRAL APPRAISAL DISTRICT
2024 APPROVED OPERATING BUDGET**

ACCOUNT #	NAME	2023 APPROVED BUDGET	2024 APPROVED BUDGET
10-410-4110	Salaries	2,989,330	3,349,152
10-410-4186	Chief Appraiser Expenses	2,500	2,500
10-410-4187	Benefits	1,748,302	1,836,894
10-410-4201	Office Supplies	30,000	40,000
10-410-4205	Postage/Freight	190,000	200,000
10-410-4230	Dues/Books/Subscriptions	11,000	16,000
10-410-4245	Education/Registration	9,000	20,000
10-410-4255	Travel/Auto Allowance	160,000	165,000
10-410-4260	Forms/Printing	45,000	55,000
10-410-4261	Legal News Notices	25,000	30,000
10-410-4265	Insurance	40,000	45,000
10-410-4270	Telephone/Communications	50,000	52,000
10-410-4285	General Office	35,000	45,000
10-410-4317	Professional Appraisal Services	187,800	202,800
10-410-4320	Mapping Services	25,000	30,000
10-410-4325	Computer Supplies	70,000	80,000
10-410-4332	Maintenance/Equipment	85,000	100,000
10-410-4407	Maintenance/Computer	165,000	175,000
10-410-4440	Office Space/Lease	180,000	200,000
10-410-4530	Capital Outlay	350,000	350,000
10-410-4560	Janitorial Services/Supplies	30,000	40,000
10-420-4110	Appraisal Review Board Expenses	125,000	130,000
10-420-4135	Annual Audit	18,000	20,000
10-420-4140	Taxpayer Liaison Officer	7,200	9,000
10-420-4145	Contingency	35,000	35,000
10-420-4150	Legal Fees	1,000,000	300,000
10-420-4xxx	Election Fees	-	400,000
	TOTALS	7,613,132	7,928,346
FINANCIAL METHOD:			
	Taxing Unit Allocations	7,598,132	7,913,346
	Interest Earned	15,000	15,000
	TOTALS	7,613,132	7,928,346

**GALVESTON CENTRAL APPRAISAL DISTRICT
Salary and Benefit Schedule**

2023 EMPL	POSITION CLASSIFICATION	2023 APPROVED	2024 EMPL	2024 APPROVED	2024 BENEFITS
1	Chief Appraiser	176,000	1	184,800	69,783
1	Deputy Chief Appraiser	105,000	2	210,000	48,026
1	Staff Attorney	92,700	1	125,000	54,154
1	Paralegal	50,000	1	50,000	31,172
6	Department Directors	455,127	6	570,000	269,768
1	Executive Assistant	40,500	2	95,000	60,810
19	Clerical	663,607	18	685,588	504,496
3	GIS Technicians	161,244	3	161,244	90,572
19	Appraisers	1,004,232	18	1,004,232	647,049
2	Deed Research Clerks	70,000	2	73,500	61,064
54	TOTAL	2,818,410	54	3,159,364	1,836,894
	Cola Increase	56,368		60,391	
	Merit Increase	84,552		99,397	
	Contract Labor	30,000		30,000	
	TOTAL SALARIES	2,989,330		3,349,152	
BENEFITS:					
	Retirement	659,143		690,120	
	Group Health Insurance	846,328		860,000	
	Texas Workforce Commission	26,500		30,974	
	Workers' Compensation	18,550		23,100	
	Medicare/FICA	197,781		232,700	
	TOTAL BENEFITS:	1,748,302		1,836,894	

**GALVESTON CENTRAL APPRAISAL DISTRICT
SUPPORTING SCHEDULE**

ACCOUNT#	NAME	2023 APPROVED BUDGET	2024 APPROVED BUDGET
10-410-4110	Salaries/Overtime	2,989,330	3,349,152
	\$99,397 is budgeted for merit increases \$60,397 is budgeted for cola increases		
10-410-4186	Chief Appraiser Expenses	2,500	2,500
10-410-4187	Benefits	1,748,302	1,836,894
	Retirement Group Health Insurance Texas Workforce Commission Workers' Compensation Medicare/FICA		
10-410-4201	Office Supplies	30,000	40,000
	Includes ARB Supplies		
10-410-4205	Postage/Freight	190,000	200,000
	Renditions and Exemptions Notices of Appraised Value Scheduling Letters Letters of Determination Regular Office Mail Capitol Appraisal Group		
10-410-4230	Dues/Books/Subscriptions	11,000	16,000
	Texas Licensing & Regulations Comptroller of Public Accounts Texas Association of Appraisal Districts Texas Association of Assessing Officers Institute of C.T.A.'S Texas School Assessors Association Texas City-La Marque Chamber of Commerce Houston/Galveston Area Council of Governments		
10-410-4245	Education/Registration	9,000	20,000
	Tyler Technologies Texas Association of Appraisal Districts Texas Association of Assessing Officers International Association of Assessing Officers Harris County Appraisal District		

**GALVESTON CENTRAL APPRAISAL DISTRICT
SUPPORTING SCHEDULE**

ACCOUNT#	NAME	2023 APPROVED BUDGET	2024 APPROVED BUDGET
10-410-4255	Travel/Auto Allowance Appraisal District Personnel Appraisal Review Board Board of Directors Chief Appraiser	160,000	165,000
10-410-4260	Forms/Printing Appraisal Rolls and Notices Appraisal Cards Business Cards Envelopes Exemption Forms (Various) Appraisal District Pamphlets Stationery	45,000	55,000
10-410-4261	Legal News Notices Galveston Daily News	25,000	30,000
10-410-4265	Insurance Texas Municipal League (Liability, Property)	40,000	45,000
10-410-4270	Telephone/Communications	50,000	52,000
10-410-4285	General Office A to Z Trophies Wal-Mart Reliant Business Products	35,000	45,000
10-410-4317	Professional Appraisal Services Capitol Appraisal Group	187,800	202,800
10-410-4320	Mapping Services Experian ESRI	25,000	30,000
10-410-4325	Computer Supplies Reliant Business Products Liberty Office Products	70,000	80,000

**GALVESTON CENTRAL APPRAISAL DISTRICT
SUPPORTING SCHEDULE**

ACCOUNT#	NAME	2023 APPROVED BUDGET	2024 APPROVED BUDGET
10-410-4332	Maintenance/Equipment Pitney Bowes TLC Office Systems Line and Laser	85,000	100,000
10-410-4407	Maintenance/Computer Computer Software Maintenance Computer Hardware Maintenance GIS Software Maintenance GIS Hardware Maintenance	165,000	175,000
10-410-4440	Office Space/Lease County of Galveston Great Value Storage	180,000	200,000
10-410-4530	Capital Outlay Pictometry Co Star New Software for Legal Dept	350,000	350,000
10-410-4560	Janitorial Service & Supplies Coverall Janitorial Service Sam's Warehouse Reliant Business Products	30,000	40,000
10-420-4110	Appraisal Review Board Expenses	125,000	130,000
10-420-4135	Annual Audit Whitley Penn	18,000	20,000
10-420-4140	Taxpayer Liaison	7,200	9,000
10-420-4145	Contingency	35,000	35,000
10-420-4150	Legal Fees Greer, Herz & Adams, L.L.P. McLeod, Alexander, Powell & Apfel, P.C. Arbitration	1,000,000	300,000
10-420-4xxx	Election Fees	0	400,000

Jurisdiction	2022	Percent	2023	2024	2024
	Levy		Annual Amt	Annual Amt	Qtr. Amt
Galveston ISD	118,559,388	12.4914	816,024.32	990,364.36	247,591.09
Dickinson ISD	81,188,062	8.5540	646,638.37	678,189.77	169,547.44
Friendswood ISD	50,215,037	5.2907	410,088.86	419,462.22	104,865.55
High Island ISD	2,811,062	0.2962	15,826.40	23,481.70	5,870.42
Hitchcock ISD	14,362,347	1.5132	97,631.11	119,973.26	29,993.32
Clear Creek ISD	119,344,585	12.5742	1,017,472.42	996,923.37	249,230.84
Santa Fe ISD	28,190,111	2.9701	210,326.48	235,480.98	58,870.25
Texas City ISD	84,562,487	8.9095	656,778.29	706,377.41	176,594.35
City of Galveston	42,938,000	4.5240	357,097.80	358,674.81	89,668.70
City of Texas City	34,424,756	3.6270	257,690.45	287,560.97	71,890.24
City of La Marque	6,824,771	0.7191	60,886.21	57,009.49	14,252.37
City of Hitchcock	3,221,242	0.3394	25,789.48	26,908.06	6,727.01
City of Jamacia Beach	899,177	0.0947	7,192.36	7,511.12	1,877.78
City of Dickinson	5,947,291	0.6255	48,920.04	49,679.62	12,419.90
City of Friendswood	18,398,643	1.9385	146,499.54	153,689.73	38,422.43
City of Kemah	919,245	0.0959	7,093.15	7,678.74	1,919.69
City of League City	47,293,088	4.9828	416,651.41	395,054.24	98,763.56
City of Santa Fe	2,731,746	0.2878	24,246.53	22,819.14	5,704.79
Village of Tiki Island	2,521,843	0.2657	12,326.43	21,065.76	5,266.44
City of Bayou Vista	1,066,301	0.1123	8,372.69	8,907.15	2,226.79
Drainage District No. 1	2,277,989	0.2400	19,803.56	19,028.77	4,757.19
Drainage District No. 2	1,398,382	0.1473	11,036.91	11,681.13	2,920.28
Galv Cty Consolidated Drainage	6,156,490	0.6486	48,863.01	51,427.13	12,856.78
Galveston College	16,109,511	1.6973	131,014.48	134,567.89	33,641.97
College of the Mainland	42,224,481	4.4488	325,203.60	352,714.55	88,178.64
Navigation District No. 1	1,783,052	0.1879	15,958.89	14,894.40	3,723.60
WCID No. 1	2,343,977	0.2470	15,350.97	19,579.99	4,895.00
WCID No. 8	835,400	0.0880	6,501.85	6,978.36	1,744.59
WCID No. 12	1,718,679	0.1811	14,797.21	14,356.67	3,589.17
WCID No. 19	110,117	0.0116	981.47	919.85	229.96
Bacliff MUD	955,888	0.1007	8,910.34	7,984.84	1,996.21
Bayview MUD	522,439	0.0550	4,381.95	4,364.10	1,091.02
San Leon MUD	2,554,862	0.2692	22,257.14	21,341.58	5,335.39
GC MUD No. 6	926,055	0.0976	11,972.97	7,735.63	1,933.91
Galv Cty FWSD No. 6	1,096,997	0.1156	7,996.10	9,163.56	2,290.89
GC MUD No. 12	807,724	0.0851	6,570.09	6,747.18	1,686.79
GC MUD No. 14	1,771,076	0.1866	15,261.19	14,794.36	3,698.59
GC MUD No. 15	0.00	0.0000	8,947.89	0.00	0.00
Westwood Management District	2,647,221	0.2789	18,586.05	22,113.08	5,528.27
Flamingo Isles MUD	740,892	0.0781	5,866.01	6,189.74	1,547.43
Bay Colony West MUD	3,208,070	0.3380	25,969.91	26,798.03	6,699.51
South Shore Harbour MUD No. 7	1,848,507	0.1948	15,007.64	15,441.17	3,860.29
GC MUD No. 30	329,874	0.0348	2,661.31	2,755.54	688.89
GC MUD No. 31	1,292,695	0.1362	8,977.67	10,798.30	2,699.57
GC MUD No. 32	1,292,115	0.1361	9,098.09	10,793.44	2,698.36
GC MUD No. 36	15,707	0.0017	137.66	131.21	32.80
GC MUD No. 39	2,234,667	0.2354	19,767.59	18,666.89	4,666.72
GC MUD No. 43	2,962,954	0.3122	24,968.34	24,750.50	6,187.63
GC MUD No. 44	2,307,355	0.2431	19,138.35	19,274.07	4,818.52
GC MUD No. 45	3,750,125	0.3951	29,990.05	31,325.99	7,831.50
GC MUD No. 46	3,364,393	0.3545	29,093.25	28,103.85	7,025.96
GC MUD No. 52	980,586	0.1033	7,859.99	8,191.15	2,047.79
GC MUD No. 54	848,730	0.0894	7,508.33	7,089.71	1,772.43
GC MUD No. 56	5,342,094	0.5628	31,966.67	44,624.21	11,156.05
GC MUD No. 57	254	0.0000	0.00	2.12	0.53
GC MUD No. 59	378,733	0.0399	3,058.71	3,163.68	790.92
GC MUD No. 66	1,060,034	0.1117	7,906.66	8,854.80	2,213.70
GC MUD No. 68	868,911	0.0915	6,007.19	7,258.29	1,814.57
GC MUD No. 73	1,936	0.0002	11.71	16.17	4.04
GC MUD No. 76	74,524	0.0079	455.81	622.52	155.63
GC MUD No. 79	61,308	0.0065	236.34	512.13	128.03
West Ranch Municipal District #1	2,263,915	0.2385	19,802.23	18,911.21	4,727.80
GC Mgmt #1	616,530	0.0650	4,782.48	5,150.07	1,287.52
County of Galveston	153,861,704	16.2109	1,323,705.41	1,285,255.87	321,313.97
County Road & Flood	3,595,810	0.3789	31,043.17	30,036.95	7,509.24
Emergency Serv. District No. 1	1,864,021	0.1964	14,964.64	15,570.76	3,892.69
Emergency Serv. District No. 2	1,299,207	0.1369	10,189.78	10,852.69	2,713.17
TOTAL	949,125,272	100.0000	7,598,132.00	7,928,346.00	1,982,086.50
2024 GCAD APPROVED BUDGET					"X 4 Quarters
August 23, 2023	7,928,346				7,928,346