



# 2027 PROPOSED BUDGET

FAIR. ACCURATE. TRANSPARENT.  
COMMITTED TO YOU.



OUR PEOPLE



OUR MISSION



OUR COMMUNITY

SERVING GALVESTON COUNTY  
TODAY. TOMORROW. **TOGETHER.**

# GCAD BY THE NUMBERS

## AT A GLANCE



**62**  
DEDICATED  
EMPLOYEES

Experienced professionals  
committed to excellence.



**370,000+**  
RESIDENTS  
SERVED

Serving the taxpayers  
of Galveston County  
with pride.



**93%**  
VERY SATISFIED  
CUSTOMER RATING

Property owner satisfaction  
reflects our commitment  
to service.



**DIGITAL  
SERVICES**

Online property search,  
GIS mapping, e-forms,  
virtual hearings and  
more.



**TRANSPARENCY  
& ACCESS**

Open data, public records  
and resources available  
24/7.



**211,000+**  
PARCELS APPRAISED

Residential, commercial,  
industrial, agricultural  
and mineral properties.



**\$81,551,949,389**  
TOTAL MARKET VALUE

Supporting local schools,  
cities, county and special  
districts.



**\$9.6 MILLION**  
OPERATING BUDGET

Efficient use of resources  
to deliver quality public  
service.



**ONE MISSION  
PUBLIC TRUST**

We are here to serve  
our community with  
integrity and fairness.

RECOGNIZED FOR OUR PEOPLE.  
COMMITTED TO EXCELLENCE.

**TOP  
WORK  
PLACES**  
2024  
2025

HOUSTON  
CHRONICLE

### TOP WORKPLACE 2024 & 2025

This honor is based solely on employee  
feedback gathered through an  
anonymous survey administered by  
Energage LLC and the Houston Chronicle.



Management listens.  
I feel like I'm part  
of a team."

– GCAD Employee

### CUSTOMER SATISFACTION



Our property  
owners are at  
the heart of  
everything we do.

### OUR STRATEGIC PRIORITIES



#### FAIR & EQUITABLE APPRAISALS

Ensure accurate, uniform and  
impartial property valuations.



#### EXCEPTIONAL CUSTOMER SERVICE

Provide accessible, responsive and  
knowledgeable assistance.



#### TECHNOLOGY & INNOVATION

Invest in tools and systems that  
improve efficiency and transparency.



#### TRANSPARENCY & ACCOUNTABILITY

Promote open communication  
and public trust.



#### EMPLOYEE DEVELOPMENT

Invest in our people through training,  
growth and engagement.

### A TIMELINE OF PROGRESS



2008

New state-of-the-art  
facility opened.



2012

Launched online property  
search and e-services.



2016

Enhanced GIS mapping  
and public access.



2020

Virtual hearings and  
digital communication  
expanded.



2024 & 2025

Named a Top Workplace  
by the Houston Chronicle.

STRONG VALUES. SMART INVESTMENTS. A BRIGHTER FUTURE FOR GALVESTON COUNTY.

TOGETHER, WE BUILD A BETTER COMMUNITY.

# Special Acknowledgments

The development of the 2027 Approved Budget was the result of careful planning, thoughtful discussion, and the collective efforts of many individuals throughout the District. I would like to recognize and thank our CFO, Deputy Chief Appraiser, General Counsel, Department Directors, and Management Teams for their professionalism, insight, and commitment throughout the budget process. Their willingness to work collaboratively and focus on the District's long-term needs helped ensure a budget that supports both our operational responsibilities and strategic objectives.

I would also like to express my appreciation to the Galveston Central Appraisal District Board of Directors. The Board's support has helped foster a culture of accountability, fiscal responsibility, and continuous improvement. Their leadership has allowed the District to address current challenges, invest in future needs, and maintain a high standard of service to the public. On behalf of the GCAD staff, I extend sincere appreciation to the Board of Directors for their partnership, trust, and dedication to the continued success of the organization.

Respectfully submitted,



Krystal L. McKinney, RPA, CCA  
Chief Appraiser  
Galveston Central Appraisal District

*The data, images, and graphs included in this document were developed from multiple sources, including internal records, publicly available information, Pictometry, and the Texas Comptroller.*

# Board of Directors

## The Appraisal District Board of Directors' Role in the Property Tax System

The local property tax system operates under a system of checks and balances. The Appraisal District is governed by a Board of Directors, which establishes the District, appoints and evaluates the Chief Appraiser, and oversees the District's budgetary and administrative functions. Board meetings are held at the Appraisal District office on the second Wednesday of each month at 4:00 p.m., as needed.

After all statutory notice requirements have been satisfied and a public hearing has been conducted, the Board of Directors adopts the annual operating budget before September 15. The Board has no authority to determine property values or establish appraisal methods. Those responsibilities, along with the day-to-day operations of the District, are carried out by the Chief Appraiser in accordance with the Texas Property Tax Code.

<b>Board Member</b>	<b>Title</b>
Donald Gartman	Chairman, Appointed Position 1
Chad Tressler	Secretary, Appointed Position 2
Scott Brast	Appointed Position 3
Matt Doyle	Appointed Position 4
Thomas E. Farmer	Appointed Position 5
Cheryl E. Johnson	Voting Ex Officio
Warren Clark	Elected Position 1
Kathy Preston	Elected Position 2
Dr. Will Pate	Elected Position 3

## **BUDGET PROCESS & PROCEDURES**

The Texas Property Tax Code provides strict guidelines for the budgeting process that must be followed. This information can be found in Chapter 6.06 of the Texas Property Tax Code.

The District begins its annual budgeting process in March. The District prepares a yearly budget for approval by the Board of Directors. Discussions are underway with the Chief Appraiser, the Deputy Chief Appraiser, the CFO, and the department directors regarding the department's budget needs for the upcoming fiscal year. Once this information is gathered, the Chief Appraiser and CFO prepare the budget based on the District's needs and legislative mandatory requirements.

The District must send the proposed budget to the presiding officer of each taxing unit before June 15<sup>th</sup>. In August, the District will hold a budget workshop with the Board of Directors, the Chief Appraiser, the Deputy Chief Appraiser, and the CFO, during which the budget is examined in depth.

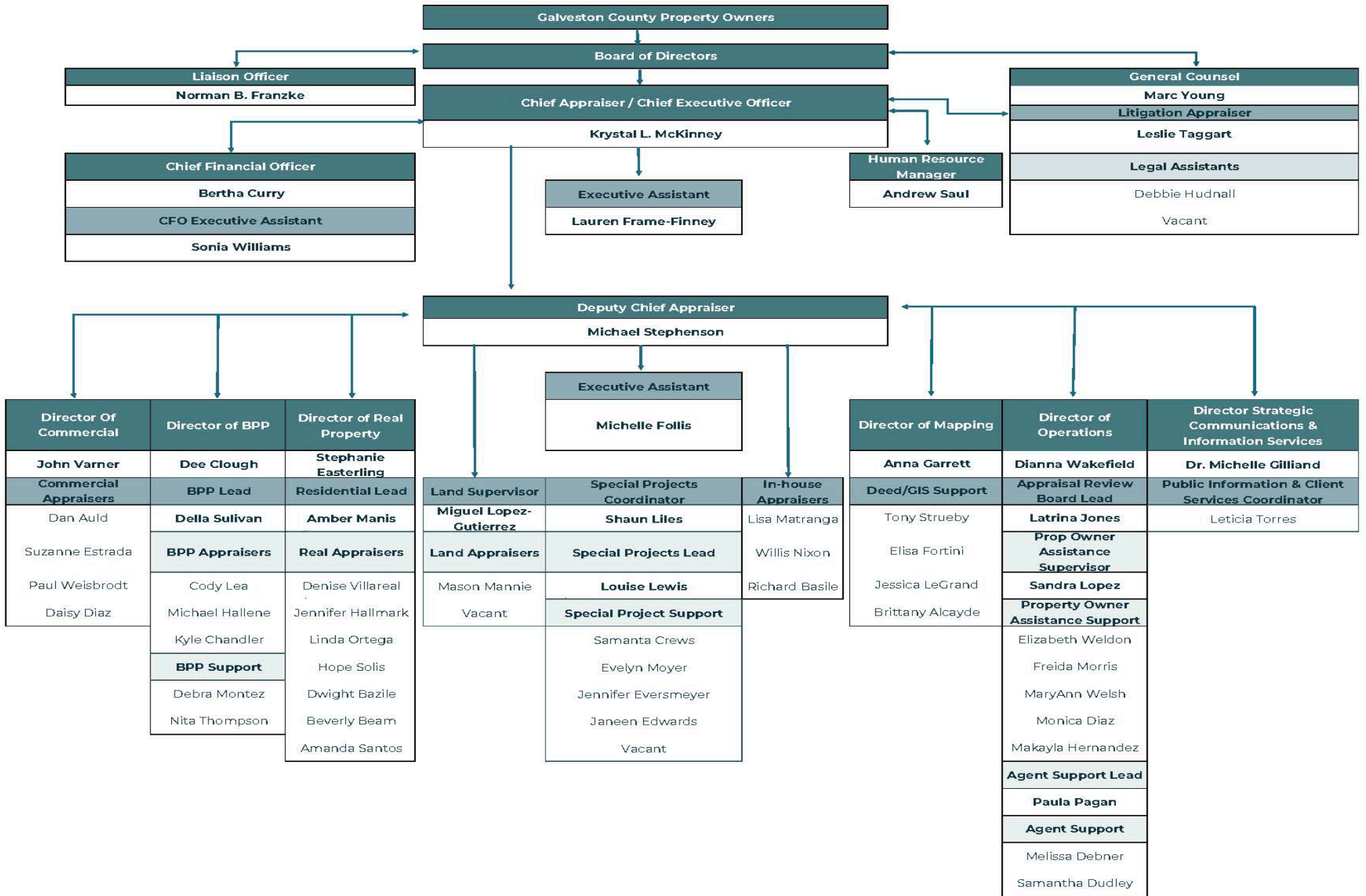
Typically, the District holds the budget adoption and workshop meetings in August. The District must send a notice of the public hearing to the presiding officer of each taxing unit no later than 10 days before the board of directors' meeting where the budget will be adopted. The board secretary must also post the notice of the public hearing in the county newspaper. The District posts this information in the Galveston Daily News. The budget must be adopted before September 15<sup>th</sup>.

During this budget workshop, the board of directors, along with any taxing units attending, makes suggestions and discusses the proposed budget. The District then revises the budget to include the changes made at the meeting.

Once the budget is adopted, taxing units have 30 days to file a resolution with the Board of Directors' secretary disapproving the budget if they deem it necessary. If a majority of the taxing units are entitled to vote on the appointment of board members, adopt resolutions disapproving of the budget, and file them with the secretary of the board within 30 days after its adoption, the budget does not take effect, and the board shall adopt a new budget within 30 days of disapproval.

All budget amendments must be presented to the taxing units 30 days before the meeting at which the board is set to approve the amendment. A budget amendment changes the final amount due to the taxing unit. The District can make line-item transfers without notifying the taxing units. The Chief Appraiser has the authority to approve or disapprove any line-item transfers. All line-item transfers are then presented to the board for final approval. Budget line-item transfers do not change the final budget amount; instead, they move budgeted funds from one natural expenditure category to another. Budget line-item transfers do not require additional funds from the taxing units and do not change the amount of any surplus credited to the jurisdictions at year's end.

# Galveston Central Appraisal District Organizational Chart



# GALVESTON CENTRAL APPRAISAL DISTRICT 2027 PROPOSED OPERATING BUDGET

ACCT #	NAME	2026 APPROVED BUDGET	2027 PROPOSED BUDGET
10-410-4110	Salaries	\$4,335,799	\$4,487,378
10-410-4186	Chief Appraiser Expenses	\$3,600	\$3,600
10-410-4187	Benefits	\$2,234,596	\$2,339,251
10-410-4201	Office Supplies	\$55,000	\$45,000
10-410-4205	Postage/Freight	\$250,000	\$300,000
10-410-4230	Dues/Books/Subscriptions	\$30,000	\$20,000
10-410-4245	Education/Registration	\$35,000	\$20,000
10-410-4255	Travel/Auto Allowance	\$275,000	\$270,000
10-410-4260	Forms/Printing	\$75,000	\$65,000
10-410-4261	Legal News Notices	\$30,000	\$20,000
10-410-4265	Insurance	\$65,000	\$65,000
10-410-4270	Telephone/Communications	\$65,000	\$50,000
10-410-4285	General Office	\$55,000	\$50,000
10-410-4317	Professional Appraisal Services	\$210,993	\$215,213
10-410-4320	Mapping Services	\$51,000	\$35,000
10-410-4325	Computer Supplies	\$115,000	\$90,000
10-410-4332	Maintenance/Equipment	\$125,000	\$105,000
10-410-4407	Maintenance/Computer	\$200,000	\$475,800
10-410-4440	Office Space/Lease	\$245,283	\$245,283
10-410-4530	Capital Outlay	\$400,000	\$330,000
10-410-4560	Janitorial Services/Supplies	\$45,000	\$35,000
10-420-4110	Appraisal Review Board Expenses	\$165,000	\$160,000
10-420-4135	Annual Audit	\$26,500	\$26,500
10-420-4140	Taxpayer Liaison Officer	\$9,000	\$9,000
10-420-4145	Contingency	\$1,000	\$1,000
10-420-4150	Legal Fees	\$470,000	\$450,000
10-420-4xxx	Election Fees	\$0	\$0
	<b>TOTALS</b>	<b>\$9,572,771</b>	<b>\$9,913,025</b>
 <b>FINANCIAL METHOD:</b>			
	Taxing Unit Allocations	\$9,572,771	\$9,913,025
	Interest Eamed	\$15,000	\$0
	<b>TOTALS</b>	<b>\$9,587,771</b>	<b>\$9,913,025</b>
 <b>ONE TIME PAYMENTS FROM RESERVE FUND:</b>			
	Election	\$239,000	\$0
	CAMA Implementation	\$728,300	\$0
	CAMA Converstion Cost	\$350,134	\$0
	Legacy CAMA	\$0	\$115,000
	<b>Reserve Total</b>	<b>\$1,317,434</b>	<b>\$115,000</b>

**GALVESTON CENTRAL APPRAISAL DISTRICT  
2027 PROPOSED SUPPORTING SCHEDULE**

ACCOUNT#	NAME	2026 APPROVED BUDGET	2027 PROPOSED BUDGET	26-27 PROPOSED YOY INCREASE	
10-410-4110	Salaries/Overtime	\$4,335,799	\$4,487,378	3.50%	% Increase
				\$151,579	\$ Increase
10-410-4186	Chief Appraiser Expenses	\$3,600	\$3,600	0.00%	% Increase
				\$0	\$ Increase
10-410-4187	Benefits	\$2,234,596	\$2,339,251	4.68%	% Increase
	Retirement		\$967,767	\$104,655	\$ Increase
	Group Health Insurance		\$1,019,949		
	Texas Workforce Commission		\$30,000		
	Workers' Compensation		\$20,000		
	Medicare/FICA		\$301,535		
10-410-4201	Office Supplies	\$55,000	\$45,000	-18.18%	% Decrease
	Includes ARB Supplies			-\$10,000	\$Decrease
10-410-4205	Postage/Freight	\$250,000	\$300,000	20.00%	% Increase
	VARIVERGE MAILING		\$140,000	\$50,000	\$ Increase
	Renditions and Exemptions				
	Notices of Appraised Value				
	GCAD Office Mailing		\$160,000		
	Scheduling Letters				
	Letters of Determination				
	Regular and Certified Mail				
10-410-4230	Dues/Books/Subscriptions	\$30,000	\$20,000	-33.33%	% Decrease
	Thomas Reuter - West Law		\$7,200	-\$10,000	\$ Decrease

**GALVESTON CENTRAL APPRAISAL DISTRICT  
2027 PROPOSED SUPPORTING SCHEDULE**

ACCOUNT#	NAME	2026 APPROVED BUDGET	2027 PROPOSED BUDGET	26-27 PROPOSED YOY INCREASE	
	Comptroller of Public Accounts		\$1,700		
	Texas Association of Appraisal Districts		\$2,400		
	Texas Association of Assessing Officers		\$2,000		
	Infonation		\$3,000		
	KnowBe 4, Inc		\$2,500		
	Texas City-La Marque Chamber of Commerce		\$360		
	Houston/Galveston Area Council of Governments		\$600		
	Rotary Club of Texas City		\$240		
<b>10-410-4245</b>	<b>Education/Registration</b>	<b>\$35,000</b>	<b>\$20,000</b>	<b>-42.86%</b>	<b>% Decrease</b>
	Tyler Technologies		\$4,000	-\$15,000	\$ Decrease
	Texas Association of Appraisal Districts		\$6,000		
	Texas Association of Assessing Officers		\$500		
	Harris County Appraisal District		\$8,500		
	Property Tax Education		\$1,000		
<b>10-410-4255</b>	<b>Travel/Auto Allowance</b>	<b>\$275,000</b>	<b>\$270,000</b>	<b>-1.82%</b>	<b>% Decrease</b>
	Appraisal District Personnel		\$246,300	-\$5,000	\$ Decrease
	Appraisal Review Board		\$7,900		
	Board of Directors		\$7,900		
	Chief Appraiser		\$7,900		
<b>10-410-4260</b>	<b>Forms/Printing</b>	<b>\$75,000</b>	<b>\$65,000</b>	<b>-13.33%</b>	<b>% Decrease</b>
	VARIVERGE - Forms/Printing		\$28,450	-\$10,000	\$ Decrease
	Exemption Forms (Various)				
	Renditions and efile				
	RELIANT - Forms/Printing		\$1,550		

**GALVESTON CENTRAL APPRAISAL DISTRICT  
2027 PROPOSED SUPPORTING SCHEDULE**

ACCOUNT#	NAME	2026 APPROVED BUDGET	2027 PROPOSED BUDGET	26-27 PROPOSED YOY INCREASE	
	Envelopes				
	Business Cards				
	Stationery				
	TRUE ROLL - Online Forms Processing		\$35,000		
<b>10-410-4261</b>	<b>Legal News Notices</b>	<b>\$30,000</b>	<b>\$20,000</b>	<b>-33.33%</b>	<b>% Decrease</b>
	Galveston Daily News			-\$10,000	\$ Decrease
<b>10-410-4265</b>	<b>Insurance</b>	<b>\$65,000</b>	<b>\$65,000</b>	<b>0.00%</b>	<b>% Increase</b>
	Texas Municipal League (Liability, Property)		\$30,000	\$0	\$ Increase
	American National		\$35,000		
<b>10-410-4270</b>	<b>Telephone/Communications</b>	<b>\$65,000</b>	<b>\$50,000</b>	<b>-23.08%</b>	<b>% Decrease</b>
	Verizon		\$20,000	-\$15,000	\$ Decrease
	Sangoma US Inc		\$30,000		
<b>10-410-4285</b>	<b>General Office</b>	<b>\$55,000</b>	<b>\$50,000</b>	<b>-9.09%</b>	<b>% Decrease</b>
	Wal-Mart		\$30,000	-\$5,000	\$ Decrease
	Reliant Business Products		\$20,000		
<b>10-410-4317</b>	<b>Professional Appraisal Services</b>	<b>\$210,993</b>	<b>\$215,213</b>	<b>2.00%</b>	<b>% Increase</b>
	Capitol Appraisal Group			\$4,220	\$ Increase
<b>10-410-4320</b>	<b>Mapping Services</b>	<b>\$51,000</b>	<b>\$35,000</b>	<b>-31.37%</b>	<b>% Decrease</b>
	ESRI		\$25,000	-\$16,000	\$ Decrease
	Connect Explorer		\$15,000		

**GALVESTON CENTRAL APPRAISAL DISTRICT  
2027 PROPOSED SUPPORTING SCHEDULE**

ACCOUNT#	NAME	2026 APPROVED BUDGET	2027 PROPOSED BUDGET	26-27 PROPOSED YOY INCREASE	
10-410-4325	<b>Computer Supplies</b>	<b>\$115,000</b>	<b>\$90,000</b>	<b>-21.74%</b>	<b>% Decrease</b>
	Reliant Business Products		\$20,000	-\$25,000	\$ Decrease
	Liberty Office Products		\$22,000		
	Line & Laser		\$15,000		
	Office Depot		\$18,000		
	Dell Computer		\$15,000		
10-410-4332	<b>Maintenance/Equipment</b>	<b>\$125,000</b>	<b>\$105,000</b>	<b>-16.00%</b>	<b>% Decrease</b>
	Pitney Bowes		\$25,000	-\$20,000	\$ Decrease
	Peac Solutions		\$19,500		
	Line and Laser		\$15,000		
	Konica		\$17,500		
	Comcast		\$28,000		
10-410-4407	<b>Maintenance/Computer</b>	<b>\$200,000</b>	<b>\$475,800</b>	<b>137.90%</b>	<b>% Increase</b>
	GSA - New CAMA System		\$475,800	\$275,800	\$ Increase
10-410-4440	<b>Office Space/Lease</b>	<b>\$245,283</b>	<b>\$245,283</b>	<b>0.00%</b>	<b>% Increase</b>
	County of Galveston		\$232,750	\$0	\$ Increase
	Great Value Storage		\$12,533		
10-410-4530	<b>Capital Outlay</b>	<b>\$400,000</b>	<b>\$330,000</b>	<b>-17.50%</b>	<b>% Decrease</b>
	Pictometry		\$255,500	-\$70,000	\$ Decrease
	Co Star		\$74,500		

**GALVESTON CENTRAL APPRAISAL DISTRICT  
2027 PROPOSED SUPPORTING SCHEDULE**

ACCOUNT#	NAME	2026 APPROVED BUDGET	2027 PROPOSED BUDGET	26-27 PROPOSED YOY INCREASE	
<b>10-410-4560</b>	<b>Janitorial Service &amp; Supplies</b>	<b>\$45,000</b>	<b>\$35,000</b>	<b>-22.22%</b>	<b>% Decrease</b>
	Coverall Janitorial Service		\$24,200	-\$10,000	\$ Decrease
	Sam's Warehouse		\$5,400		
	Walmart		\$5,400		
<b>10-420-4110</b>	<b>Appraisal Review Board Expenses</b>	<b>\$165,000</b>	<b>\$160,000</b>	<b>-3.03%</b>	<b>% Decrease</b>
				-\$5,000	\$ Decrease
<b>10-420-4135</b>	<b>Annual Audit</b>	<b>\$26,500</b>	<b>\$26,500</b>	<b>0.00%</b>	<b>% Increase</b>
	Whitley Penn			\$0	\$ Increase
<b>10-420-4140</b>	<b>Taxpayer Liaison</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>0.00%</b>	<b>% Increase</b>
				\$0	\$ Increase
<b>10-420-4145</b>	<b>Contingency</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>0.00%</b>	<b>% Increase</b>
				\$0	\$ Increase
<b>10-420-4150</b>	<b>Legal Fees</b>	<b>\$470,000</b>	<b>\$450,000</b>	<b>-4.26%</b>	<b>% Decrease</b>
	Greer, Herz & Adams, L.L.P.		\$120,000	-\$20,000	\$ Decrease
	Mc Leod, Alexander, Powel & Apffel, P.C.		\$165,000		
	Arbitration		\$70,000		
	Doyle Law Firm		\$95,000		

# GALVESTON CENTRAL APPRAISAL DISTRICT SALARY AND BENEFIT SCHEDULE

EMP COUNT	POSITION	2026 ACTUAL	EMP COUNT	2027 PROPOSED	BENEFITS
1	Chief Appraiser	\$190,000	BOD Appointed	\$200,000	\$77,216
1	General Counsel	\$255,000	BOD Appointed	\$265,000	\$95,651
1	Deputy Chief Appraiser / IT Director	\$165,000	1	\$168,300	\$59,281
2	Legal Team	\$225,000	3	\$229,500	\$41,630
8	Department Directors	\$995,250	9	\$1,015,155	\$409,712
1	Executive Assistants	\$68,300	2	\$132,385	\$38,810
19	Support Staff	\$1,003,900	18	\$1,023,978	\$719,892
3	GIS Technicians	\$112,600	2	\$114,852	\$68,420
24	Appraisers	\$1,235,349	25	\$1,251,100	\$804,667
2	Deed Research Clerks	\$85,400	2	\$87,108	\$23,972
62	TOTAL	\$4,335,799	64	\$4,487,378	\$2,339,251
					<b>MERIT 2.5% COLA 1%</b>
					<b>\$151,579</b>
<b>BENEFITS:</b>					
	Retirement	\$865,080		\$967,767	
	Group Health Insurance	\$1,042,250		\$1,019,949	
	Texas Workforce Commission	\$36,000		\$30,000	
	Workers' Compensation	\$27,525		\$20,000	
	Medicare/FICA	\$263,741		\$301,535	
<b>TOTAL BENEFITS:</b>		<b>\$2,234,596</b>		<b>\$2,339,251</b>	

*This schedule reflects proposed positions, salaries, and all employee benefits budgeted for the 2027 fiscal year in accordance with Texas Tax Code §6.06(a).*

Jurisdiction	2025 Levy	Percent	2026 Annual Amt	2027 Annual Amt	2027 Qtr Amt
Galveston ISD	118,882,973	11.9621	1,170,292	1,185,809.15	296,452.29
Dickinson ISD	75,272,065	7.7036	758,823	763,655.32	190,913.83
Friendswood ISD	41,312,866	4.2281	446,500	419,130.12	104,782.53
High Island ISD	5,056,421	0.5175	44,547	51,298.75	12,824.69
Hitchcock ISD	15,665,770	1.6033	148,734	158,933.44	39,733.36
Clear Creek ISD	97,450,494	9.9734	1,020,029	988,661.43	247,165.36
Santa Fe ISD	22,699,188	2.3231	247,027	230,289.36	57,572.34
Texas City ISD	78,590,188	8.0431	735,071	797,318.56	199,329.64
City of Galveston	51,361,384	5.2565	497,265	521,075.03	130,268.76
City of Texas City	39,268,246	4.0188	380,937	398,386.90	99,596.73
City of La Marque	8,465,358	0.8664	73,595	85,883.33	21,470.83
City of Hitchcock	4,559,301	0.4666	43,934	46,255.33	11,563.83
City of Jamacia Beach	1,027,935	0.1052	10,064	10,428.68	2,607.17
City of Dickinson	6,992,708	0.7157	66,320	70,942.90	17,735.73
City of Friendswood	24,337,733	2.4908	226,604	246,912.84	61,728.21
City of Kemah	1,430,842	0.1464	12,775	14,516.28	3,629.07
City of League City	47,022,143	4.8124	481,909	477,052.27	119,263.07
City of Santa Fe	3,598,813	0.3683	34,521	36,510.92	9,127.73
Village of Tiki Island	2,861,279	0.2928	27,923	29,028.44	7,257.11
City of Bayou Vista	1,401,677	0.1435	12,948	14,220.39	3,555.10
Drainage District No. 1	3,119,721	0.3193	28,384	31,650.41	7,912.60
Drainage District No. 2	1,799,060	0.1841	16,143	18,251.95	4,562.99
Galv Cty Consolidated Drainage	6,654,931	0.6811	57,903	67,516.06	16,879.02
Galveston College	19,209,807	1.9680	185,538	194,888.65	48,722.16
College of the Mainland	52,241,199	5.3465	492,166	530,000.99	132,500.25
Navigation District No. 1	1,941,701	0.1987	18,749	19,699.08	4,924.77
WCID No. 1	5,518,320	0.5648	53,220	55,984.84	13,996.21
WCID No. 8	1,293,871	0.1324	11,878	13,126.67	3,281.67
WCID No. 12	1,882,382	0.1926	17,394	19,097.27	4,774.32
WCID No. 19	158,527	0.0162	1,590	1,608.30	402.07
Bacliff MUD	1,735,975	0.1777	13,449	17,611.93	4,402.98
Bayview MUD	791,379	0.0810	7,630	8,028.75	2,007.19
San Leon MUD	3,575,672	0.3659	31,662	36,276.15	9,069.04
GC MUD No. 6	536,402	0.0549	9,153	5,441.94	1,360.49
Galv Cty FWSD No. 6	1,489,782	0.1525	12,597	15,114.24	3,778.56
GC MUD No. 12	1,017,731	0.1042	9,215	10,325.15	2,581.29
Westwood Management District	4,605,529	0.4713	40,756	46,724.33	11,681.08
Flamingo Isles MUD	1,233,743	0.1263	11,529	12,516.65	3,129.16
Bay Colony West MUD	3,693,781	0.3780	34,307	37,474.40	9,368.60
South Shore Harbour MUD No. 7	2,251,488	0.2304	20,849	22,841.95	5,710.49
GC MUD No. 30	354,403	0.0363	3,136	3,595.51	898.88
GC MUD No. 31	1,725,302	0.1766	15,888	17,503.66	4,375.91
GC MUD No. 32	1,558,484	0.1595	14,195	15,811.24	3,952.81
GC MUD No. 35	165,923	0.0170	0.00	1,683.33	420.83
GC MUD No. 36	1,436,549	0.1470	6,130	14,574.17	3,643.54
GC MUD No. 39	2,023,647	0.2071	20,788	20,530.44	5,132.61
GC MUD No. 43	2,468,680	0.2527	24,252	25,045.42	6,261.35
GC MUD No. 44	1,941,989	0.1987	18,978	19,702.00	4,925.50
GC MUD No. 45	4,052,569	0.4148	38,111	41,114.40	10,278.60
GC MUD No. 46	3,191,131	0.3266	31,595	32,374.88	8,093.72
GC MUD No. 52	1,198,885	0.1227	11,615	12,162.81	3,040.70
GC MUD NO.53	554	0.0001	4.85	5.62	1.40
GC MUD No. 54	721,868	0.0739	9,090	7,323.54	1,830.89
GC MUD No. 56	7,299,300	0.7470	67,539	74,053.36	18,513.34
GC MUD No. 57	86,704	0.0089	1,046	879.64	219.91
GC MUD No. 59	2,279,660	0.2333	14,821	23,127.77	5,781.94
GC MUD No. 66	1,681,180	0.1721	14,909	17,056.02	4,264.00
GC MUD No. 68	1,805,247	0.1848	14,846	18,314.72	4,578.68
GC MUD No. 73	1,432,106	0.1466	3,853	14,529.10	3,632.27
GC MUD No. 74	22,242	0.0023	0.00	225.65	56.41
GC MUD No. 76	159,539	0.0163	1,364	1,618.57	404.64
GC MUD No. 79	436,827	0.0447	2,097	4,431.73	1,107.93
GC MUD No. 81	43,704	0.0045	0.00	443.39	110.85
GC MUD No. 82	26,241	0.0027	19.12	268.22	66.56
Kemah Mgmt District #1	1,270,209	0.1300	7698.23	12,886.61	3,221.65
West Ranch Municipal District #1	1,811,842	0.1854	18,659	18,381.62	4,595.41
GC Mgmt #1	618,881	0.0633	5,978	6,278.71	1,569.68
County of Galveston	171,339,243	17.5353	1,673,434	1,738,282.64	434,570.66
County Road & Flood	1,639,455	0.1678	206	16,632.71	4,158.18
Emergency Serv. District No. 1	2,657,547	0.2720	23,378	26,961.53	6,740.38
Emergency Serv. District No. 2	1,649,916	0.1689	15,228	16,738.84	4,184.71
TOTAL	977,108,189	100.0000	9,572,771	9,913,025.00	2,478,256.25
2027 GCAD PROPOSED BUDGET					"X 4 Quarters
June 1, 2026	9,913,025				9,913,025